

Alabama Department of Corrections
February 2003 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD Turnover	Ratio Inmate:CO	Total Personnel		Total Pers Losses		YTD Turnover	Staffing Levels
	Auth	Actual	Month	Y-T-D			Auth	Actual	Month	Y-T-D		
Administrative & Training	34	32	0	0	0.0%	0.0	376	338	2	11	3.3%	89.9%
*Work Release Centers	185	177	2	10	5.6%	15.6	253	238	4	15	6.3%	94.1%
INSTITUTIONS												
Bibb	186	178	1	12	6.7%	10.5	245	228	1	12	5.3%	93.1%
Bullock	152	149	1	7	4.7%	8.8	196	189	1	11	5.8%	96.4%
Cattle Ranch	9	8	0	0	0.0%	13.6	11	10	0	0	0.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%
Donaldson	274	220	1	23	10.5%	7.0	322	259	2	27	10.4%	80.4%
Draper	180	163	1	10	6.1%	7.5	215	194	1	12	6.2%	90.2%
Easterling	162	155	0	10	6.5%	8.2	201	192	1	11	5.7%	95.5%
Elmore	85	80	0	4	5.0%	14.7	127	119	0	6	5.0%	93.7%
Fountain	155	141	3	6	4.3%	11.5	196	181	3	8	4.4%	92.3%
Frank Lee	35	31	1	2	6.5%	9.2	47	41	1	2	4.9%	87.2%
Hamilton A&I	34	34	0	0	0.0%	8.6	42	42	0	0	0.0%	100.0%
Holman	188	167	2	6	3.6%	5.9	211	190	3	8	4.2%	90.0%
Kilby	177	163	1	15	9.2%	8.5	229	211	4	25	11.8%	92.1%
Limestone	256	251	1	12	4.8%	8.7	312	306	1	13	4.2%	98.1%
Red Eagle	26	23	0	1	4.3%	13.3	36	32	0	2	6.3%	88.9%
St. Clair	265	251	3	12	4.8%	6.0	311	292	3	14	4.8%	93.9%
Staton	140	132	0	5	3.8%	10.4	175	165	0	6	3.6%	94.3%
Tutwiler	127	113	0	2	1.8%	11.1	174	154	0	5	3.2%	88.5%
Ventress	158	154	3	6	3.9%	10.5	209	201	4	10	5.0%	96.2%
WORK CENTERS												
Childersburg WR/WC/BC	42	40	1	1	2.5%	12.9	54	52	1	1	1.9%	96.3%
Loxley WR/WC	25	25	2	4	16.0%	22.4	35	35	2	4	11.4%	100.0%
TOTALS	2,895	2,687	23	148	5.5%	9.4	3,977	3,669	34	203	5.5%	92.3%

*Contains all WR's except C'burg & Loxley, which are included in work centers